

### Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

The source of income of Academy of Scientific and Innovative Research (AcSIR) is only from all fees (including tuition fees) and other charges received by AcSIR. AcSIR receive no grants from the consolidated funds of India or from the Council of Scientific and Industrial Research (CSIR).

Total Budget for the public authority	The total approved budget of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2023-24 is <b>Rs. 916.00 Lakh.</b>
Budget for each agency and plan & programmes	The total approved budget of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2023-24 is <b>Rs. 916.00 Lakh</b> for conduct of academic programs at its Centres and other related administrative expenses.
Proposed expenditures	Proposed expenditure of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2023-24 is <b>Rs. 916.00 Lakh.</b>
Revised budget for each agency, if any	None for the Financial Year 2023-24.
Report on disbursements made and place where the related reports are available	Details of disbursements are at the Annual Audited Accounts, available on AcSIR website [ <a href="http://acsir.res.in/statement-of-accounts/">http://acsir.res.in/statement-of-accounts/</a> ]

### Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)

Budget	Rs. 25.0 Lakhs
Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit	AcSIR delegation comprising of (i) Prof. Manoj K. Dhar, Director; (ii) Prof. Ajay Dhar, Associate Director, AcSIR, (iii) Ms. Arpita Sengupta, Senior Manager, AcSIR, and (iv) Ms. Aarti Katoch, Assistant Manager, AcSIR visited academic collaborators of AcSIR in Australia viz. RMIT, Melbourne; Deakin University, Geelong from February 10, 2024 (Departure from Delhi) to February 18, 2024 (departure from Melbourne and arrival at Delhi).  Total expenditure on the visit was Rs. 20.86 lakhs
Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed.	Not Applicable

**Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]**

Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	Not Applicable
Annual accounts of all legal entities who are provided grants by public authorities	Not Applicable

**CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]**

CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	AcSIR received no CAG or PAC Paras during the period.
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