

### Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1)(b)(xi)]

The source of income of Academy of Scientific and Innovative Research (AcSIR) is only from all fees (including tuition fees) and other charges received by AcSIR. AcSIR receive no grants from the consolidated funds of India or from the Council of Scientific and Industrial Research (CSIR).

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| Total Budget for the public authority  | The total approved budget of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2019-20 is <b>Rs. 6.20 Crores.</b>  |
| Budget for each agency and plan & programmes                                   | The total approved budget of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2019-20 is <b>Rs. 6.20 Crores</b> for conduct of academic programs at its Centres and other related administrative expenses.  |
| Proposed expenditures  | Proposed expenditure of Academy of Scientific and Innovative Research (AcSIR) for the financial year 2019-20 is <b>Rs. 6.20 Crores.</b>   |
| Revised budget for each agency, if any   | None for the Financial Year 2019-20   |
| Report on disbursements made and place where the related reports are available | <p>Details of disbursements are at the Annual Audited Accounts, available on AcSIR website [<a href="http://acsir.res.in/statement-of-accounts/">http://acsir.res.in/statement-of-accounts/</a>]</p> <p>The Annual Audited Accounts for the Financial Year 2019-20 will be available after conduct of audit after closure of accounts at the end of the Financial Year 2019-20.</p> |

### Foreign and domestic tours(F.No. 1/8/2012- IR dt. 11.9.2012)

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| Budget   | Rs. 10.0 Lakhs   |
| Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department.- (a) Places visited, (b) The period of visit, (c) The number of members in the official delegation, (d) Expenditure on the visit  | No foreign tours were undertaken by any official of AcSIR during the Financial Year 2019-20  |
| Information related to procurements- (a) Notice/tender enquires, and corrigenda if any thereon, (b) Details of the bids awarded comprising the names of the suppliers of goods/ services being procured, (c) The works contracts concluded – in any such combination of the above-and, (d) The rate/ rates and the total amount at which such procurement or works contract is to be executed. | Information available at [ <a href="http://acsir.res.in/wp-content/uploads/2019/12/Information-related-to-procurements.pdf">http://acsir.res.in/wp-content/uploads/2019/12/Information-related-to-procurements.pdf</a> ] |

**Discretionary and non-discretionary grants [F. No. 1/6/2011-IR dt. 15.04.2013]**

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| Discretionary and non-discretionary grants/<br>allocations to State Govt./ NGOs/other institutions | Not Applicable |
| Annual accounts of all legal entities who are<br>provided grants by public authorities             | Not Applicable |

**CAG & PAC paras [F No. 1/6/2011- IR dt. 15.4.2013]**

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| CAG and PAC paras and the action taken reports<br>(ATRs) after these have been laid on the table of<br>both houses of the parliament. | AcSIR received no CAG or PAC Paras during the<br>period. |
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